

Summary for Fiscal Year 2013**thru 3-26-13**

		This Period	To Date	Budget
Administration	A9	11,378.08	11,378.08	45,800.00
Professional Services	A11	112.35	473.50	50,000.00
All Other Expenses	A12	39,589.67	183,933.01	758,000.00
Operating Offset with Revenue	E3	-	-	4,000.00
New Building	E4	1,537.50	3,770.55	-
Length of Service Award	E7	84,665.28	84,665.28	85,000.00
Capital Improvements	E8	-	-	500,000.00
Grand Total		137,282.88	284,220.42	1,442,800.00