

Summary for Fiscal Year 2013**thru 8-27-13**

		This Period	To Date	Budget
Administration	A9	-	22,756.16	45,800.00
Professional Services	A11	-	18,716.99	50,000.00
All Other Expenses	A12	24,366.06	383,987.24	758,000.00
Operating Offset with Revenue	E3	-	-	4,000.00
New Building	E4	-	15,239.60	-
Length of Service Award	E7	-	84,665.28	85,000.00
Capital Improvements	E8	9,800.00	9,800.00	500,000.00
Grand Total		34,166.06	535,165.27	1,442,800.00