

**Summary for Fiscal Year 2015 thru 3-24-15**

		This Period	To Date	Budget
Administration	A9	13,943.75	13,943.75	64,500.00
Professional Services	A11	1,282.00	3,616.19	79,500.00
All Other Expenses	A12	70,609.95	168,469.55	811,000.00
Operating Offset with Revenue	E3	-	-	5,000.00
Building Construction	E4	3,928.52	3,928.52	
Length of Service Award	E7	95,179.36	95,179.36	100,000.00
Capital Improvements	E8	-	900.00	235,000.00
Grand Total		184,943.58	286,037.37	1,295,000.00