

Summary for Fiscal Year 2014 thru 6-24-14

		This Period	To Date	Budget
Administration	A9	11,935.77	26,102.62	57,000.00
Professional Services	A11	11,921.55	33,029.75	50,000.00
All Other Expenses	A12	76,264.96	425,900.34	762,000.00
Operating Offset with Revenue	E3	-	-	5,000.00
Building Construction	E4	-	-	
Length of Service Award	E7	1,412.20	89,974.36	90,000.00
Capital Improvements	E8	803.11	30,997.99	650,000.00
Grand Total		102,337.59	606,005.06	1,614,000.00