

2010

**TOWNSHIP OF FREEHOLD  
DISTRICT NO. 1**

---

(name)

# Fire District Budget

Department Of



**Community  
Affairs**

Division of Local Government Services

2010

**TOWNSHIP OF  
FREEHOLD**

(Name)

**FIRE DISTRICT NO. 1 BUDGET**

**FISCAL YEAR: From January 1, 2010 to December 31, 2010**

*For Division Use Only*

**CERTIFICATION OF APPROVED BUDGET**

*It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S. 40A:5A-11.*

*State of New Jersey  
Department of Community Affairs  
Director of the Division of Local Government Services*

**By:** \_\_\_\_\_ **Date:** \_\_\_\_\_

**CERTIFICATION OF ADOPTED BUDGET**

*It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.*

*State of New Jersey  
Department of Community Affairs  
Director of the Division of Local Government Services*

**By:** \_\_\_\_\_ **Date:** \_\_\_\_\_

# PREPARER'S CERTIFICATION

2010

## TOWNSHIP OF FREEHOLD

\_\_\_\_\_  
(Name)

### FIRE DISTRICT NO. 1 BUDGET

**FISCAL YEAR: From January 1, 2010 to December 31, 2010**

It is hereby certified that the Fire District No. 1 Budget, including both the Annual Budget and the Supplemental Schedules appended hereto, represents the Board of Commissioners' resolve with respect to statute in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated, all items of appropriation are properly set forth and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District No. 1.

It is further certified that all proposed budgeted amounts and totals are correct. Also I, hereby, provide reasonable assurance that all assertions contained herein are accurate and all Supplemental Schedules required are completed and attached.

\_\_\_\_\_  
(Preparer's signature)

CHARLES S. BUSCAGLIA

\_\_\_\_\_  
(Print Name)

TREASURER

\_\_\_\_\_  
(Title)

265 ELTON-ADELPHIA ROAD

\_\_\_\_\_  
(Address)

FREEHOLD, NJ 07728

\_\_\_\_\_  
(City, State Zip Code)

732-462-3575

\_\_\_\_\_/\_\_\_\_\_/\_\_\_\_\_  
(Phone number) (ext) (Fax number)

\_\_\_\_\_  
(e-mail)

**PREPARER'S CERTIFICATION  
OTHER ASSETS**

**2010**

**TOWNSHIP OF FREEHOLD**

(Name)

**FIRE DISTRICT NO. 1 BUDGET**

**FISCAL YEAR: From January 1, 2010 to December 31, 2010**

It is hereby certified that operating appropriations as reported in this annual budget, included on Supplemental Schedule Page SS-6, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported above herein have been determined not to be Capital Assets pursuant to N.J.S.A 40A:14-84 and 40A:14-85. Therefore the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A 40A: 14-78.6.

\_\_\_\_\_  
(Preparer's signature)

**CHARLES S. BUSCAGLIA**

(Print Name)

**TREASURER**

(Title)

**265 ELTON-ADELPHIA ROAD**

(Address)

**FREEHOLD, N.J. 07728**

(City, State Zip Code)

**732-462-3575**

\_\_\_\_\_/\_\_\_\_\_/\_\_\_\_\_  
(Phone number) (ext) (Fax number)

\_\_\_\_\_  
(e-mail)

# APPROVAL CERTIFICATION

**2010**

**TOWNSHIP OF FREEHOLD**

(Name)

## **FIRE DISTRICT NO. 1 BUDGET**

**FISCAL YEAR: From January 1, 2010 to December 31, 2010**

It is hereby certified that the Fire District No. 1 Budget, including Supplemental Schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Township of Freehold Fire District No. 1, at an open public meeting, held pursuant to N.J.A.C. 5:31-2.4, on the 15th day of December, 2009.

It is further certified that the recorded vote appearing in the resolution represents a not less than a majority of the full membership of the Board of Commissioners thereof.

\_\_\_\_\_  
(Secretary's signature)

**LAWRENCE STORY**

\_\_\_\_\_  
(Print Name)

**SECRETARY**

\_\_\_\_\_  
(Title)

**476 ELY HARMONY ROAD**

\_\_\_\_\_  
(Address)

**FREEHOLD, NJ 07728**

\_\_\_\_\_  
(City, State Zip Code)

**732-462-2783**

\_\_\_\_\_/\_\_\_\_\_/\_\_\_\_\_  
(Phone number) (ext)

\_\_\_\_\_  
(Fax number)

\_\_\_\_\_  
(e-mail)

## 2010 Fire District Information

Please fill out the following information regarding this Fire District:

<b>Name of Fire District:</b>	TOWNSHIP OF FREEHOLD DISTRICT NO. 1		
Address:	POST OFFICE BOX 6903		
City, State, Zip:	FREEHOLD	N.J.	07728
Phone Number: (ext)		Fax:	

<b>Preparer's Name:</b>	CHARLES S. BUSCAGLIA		
Preparer's Address:	265 ELTON-ADELPHIA ROAD		
City, State, Zip:	FREEHOLD	N.J.	07728
Preparer's #: (ext.)	732-462-3575	Fax:	
Preparer's Cell #:			
Preparer's E-mail:			

<b>Chairman:</b>	THOMAS CARUSO		
Phone Number: (ext.)		Fax:	
E-mail:			

<b>Secretary/ Treasurer:</b>	CHARLES S. BUSCAGLIA		
Phone Number: (ext.)	732-462-3575	Fax:	
E-mail:			

<b>Name of Auditor:</b>	WILLIAM E. ANTONIDES, CPA, RMA		
Name of Firm:	WILLIAM E. ANTONIDES & COMPANY		
Address:	2807 HURLEY POND ROAD		
City, State, Zip:	WALL	N.J.	07719
Phone Number: (ext.)	732-681-0980	Fax:	732-280-8888
E-mail:	<a href="mailto:antonidescpa@monmouth.com">antonidescpa@monmouth.com</a>		

Membership of Board of Commissioners (Full Name)	Title
THOMAS CARUSO	CHAIRMAN
ROBERT C. BUSCAGLIA	VICE CHAIRMAN
LAWRENCE STORY	SECRETARY
ROGER KEIM	CLERK
CHARLES S. BUSCAGLIA	TREASURER

# 2010 BUDGET RESOLUTION

## TOWNSHIP OF FREEHOLD

(Name)

### Fire District No. 1

**FISCAL YEAR: From January 1, 2010 to December 31, 2010**

WHEREAS, the Annual Budget for the Township of Freehold Fire District No.1 for the fiscal year beginning January 1, 2010 and ending December 31, 2010 has been presented before the Board of Commissioners of the Fire District No. 1 at its open public meeting of December 15, 2009.; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and,

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$ 296,987, which includes amount to be raised by taxation of \$ 895,300, and Total Appropriations of \$ 1,192,287; and

WHEREAS, the amount to be raised by taxation to support the district budget, shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Township of Freehold Fire District No. 1 has taken into account the assessed valuation of taxable property in the Township of Freehold Fire District No. 1,

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Township of Freehold Fire District No. 1 at an open public meeting held on December 15, 2009 that the Annual Budget, including appended Supplemental Schedules, of the Township of Freehold Fire District No. 1 for the fiscal year beginning January 1, 2010 and ending December 31, 2010 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the said Township of Freehold Fire District No. 1 's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Township of Freehold Fire District No. 1 will consider the Annual Budget for adoption on January 19, 2010..

\_\_\_\_\_  
(Secretary's Signature)

\_\_\_\_\_  
(Date)

#### Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent

# 2010 BUDGET MESSAGE

## TOWNSHIP OF FREEHOLD

(Name)

### Fire District No. 1 Budget

**FISCAL YEAR: From January 1, 2010 to December 31, 2010**

1. Complete a brief statement on the 2010 proposed Annual Budget and make comparison to the current year's adopted budget. Explain significant increases or decreases, if any.

The proposed 2010 budget increased \$212,730 when compared to the 2009 budget with no increase in the District's tax rate while providing the funding for the acquisition of a Tanker to enable adequate coverage of those areas lacking fire hydrants.

2. Complete a brief statement describing the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unreserved Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances.

The amount to be raised by taxation will increase \$28,600 however the tax rate will remain the same at \$.025 per \$100 of assessed valuation.

3. Include a statement explaining how the District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the district to exceed the Levy Cap, and how they are being addressed by a waiver request or referendum.

The District is in compliance with the levy cap and is seeking no waivers.

4. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years.

The District has no Debt Service requirements and capital appropriations are funded by the use of available Fund Balances and taxation.

5. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year, pursuant to N.J.S.A 40A:14-78.6, then an explanation as to reasons for occurrence must be disclosed.

The District has no deficit.

6. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A 40A:14-85.1? If so, detail the organization(s) incorporated name and amounts.

No.



7. Complete the following based on the municipal assessor's latest information, pursuant to N.J.S. 54:4-35:

7a. Total Assessed Valuation of District	\$ 3,525,255,610
7b. Proposed Tax Rate per \$100 of Assessed Valuation	\$ .025

8. Is the fire district providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget, subject to public referendum thereof?

No.

- a. If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount?

N/A

## 2010 FIRE DISTRICT BUDGET

### Freehold Township Fire District # 1 (Monmouth)

#### ----ANTICIPATED REVENUES----

----FUND BALANCE UTILIZED----	CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	-----
UNRESTRICTED FUND BALANCE	* A-1 *	\$44,500 *	\$100,000 *
RESTRICTED FUND BALANCE	* A-2 *	\$240,000 *	\$0 *
<b>TOTAL FUND BALANCE UTILIZED</b>	<b>* R-1 *</b>	<b>\$284,500 *</b>	<b>\$100,000 *</b>
		=====	=====

----MISCELLANEOUS ANTICIPATED REVENUES----	CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	-----
SHARED SERVICES (N.J.S.A. 40A:65-1 et seq.)	* *	\$0 *	\$0 *
JOINT PURCHASING AGRMNTS. (N.J.S. 40A:10 & 11)	* *	\$0 *	\$0 *
EMERGENCY ASSISTANCE (N.J.S. 40A:14-26)	* *	\$0 *	\$0 *
MUNICIPAL ASSISTANCE (N.J.S. 40A:14-34)	* *	\$0 *	\$0 *
MUNICIPAL ASSIST. - ADJOIN. (N.J.S. 40A:14-35)	* *	\$0 *	\$0 *
CONTRACTS - VOL. FIRE CO. (N.J.S. 40A:14-68)	* *	\$0 *	\$0 *
LEASES - LOCAL MUNICIPALITY (N.J.S. 40A:14-83)	* *	\$0 *	\$0 *
RENTAL INCOME	* *	\$0 *	\$0 *
SALE OF ASSETS	* A-3 *	\$0 *	*
INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	\$6,000 *	\$6,000 *
OTHER REVENUE	* A-5 *	\$0 *	\$0 *
<b>TOTAL MISCELLANEOUS REVENUES ANTICIPATED</b>	<b>* R-2 *</b>	<b>\$6,000 *</b>	<b>\$6,000 *</b>
		=====	=====

**2010 FIRE DISTRICT BUDGET**

**Freehold Township Fire District # 1 (Monmouth)**

**----ANTICIPATED REVENUES----**

<b>----OPERATING GRANT REVENUE----</b>	<b>CROSS REF.</b>	<b>2010 PROPOSED BUDGET</b>	<b>2009 CURRENT YEAR'S ADOPTED BUDGET</b>
-----	----	-----	-----
SUPPLEMENTAL FIRE SERV. ACT (P.L. 1985, c. 295)	*    *	\$0	\$0
OTHER GRANTS & ENTITLEMENTS	*    A-6 *	\$6,487	\$6,757
<b>TOTAL OPERATING GRANT REVENUE</b>	*    R-3 *	\$6,487	\$6,757
		=====	=====

**MISCELLANEOUS REVENUES OFFSET WITH APPROPRIATIONS:**

	<b>CROSS REF.</b>	<b>2010 PROPOSED BUDGET</b>	<b>2009 CURRENT YEAR'S ADOPTED BUDGET</b>
-----	----	-----	-----
<b>UNIFORM FIRE SAFETY ACT (P.L. 1983. c. 383)</b>			
RESERVES UTILIZED	*    *	\$0	\$0
ANNUAL REGISTRATION FEES	*    *	\$0	\$0
PENALTIES AND FINES	*    *	\$0	\$0
OTHER REVENUES	*    *	\$0	\$0
<b>TOTAL UNIFORM FIRE SAFETY ACT REVENUES</b>	*    A-7 *	\$0	\$0
<b>OTHER REVENUES OFFSET WITH APPROPRIATIONS</b>	*    A-8 *	\$0	\$0
<b>TOTAL REVENUES OFFSET WITH APPROPRIATIONS</b>	*    R-4 *	\$0	\$0
		=====	=====
<b>TOTAL REVENUES AND FUND BALANCE UTILIZED</b> (R-1 + R-2 + R-3 + R-4)	*    B-1 *	\$296,987	\$112,757
<b>AMOUNT TO BE RAISED BY TAXATION TO SUPPORT THE DISTRICT BUDGET</b>	*    R-5 *	\$895,300	\$866,800
<b>TOTAL ANTICIPATED REVENUES</b> (B-1 + R-5)	*    B-2 *	\$1,192,287	\$979,557
		=====	=====

Maximum Allowable Amount to be raised by Taxation  
(For Reference Purposes Only from LC1 based on  
Information provided by the district- see instructions.)

\$1,386,249

Amount Over Levy Cap

\$0

**2010 FIRE DISTRICT BUDGET**

**Freehold Township Fire District # 1 (Monmouth)**

**----BUDGETED APPROPRIATIONS----**

**----OPERATING APPROPRIATIONS----**

**-----ADMINISTRATION-----**

	<b>CROSS REF.</b>	<b>2010 PROPOSED BUDGET</b>	<b>2009 CURRENT YEAR'S ADOPTED BUDGET</b>
	-----	-----	-----
SALARY & WAGES	* A-9 *	\$40,800 *	
FRINGE BENEFITS	* A-13 *	\$5,000 *	\$5,000 *
OTHER EXPENSES	* A-11 *	\$50,000 *	\$50,000 *
		-----	-----
<b>TOTAL ADMINISTRATION</b>	<b>* E-1 *</b>	<b>\$95,800 *</b>	<b>\$55,000 *</b>
		=====	=====

**----COST OF OPERATIONS & MAINTENANCE----**

	<b>CROSS REF.</b>	<b>2010 PROPOSED BUDGET</b>	<b>2009 CURRENT YEAR'S ADOPTED BUDGET</b>
	-----	-----	-----
SALARY & WAGES	* A-10 *	\$0 *	
FRINGE BENEFITS	* A-14 *	\$0 *	\$0 *
OTHER EXPENSES	* A-12 *	\$670,000 *	\$882,000 *
		-----	-----
<b>TOTAL COST OF OPERATIONS &amp; MAINTENANCE</b>	<b>* E-2 *</b>	<b>\$670,000 *</b>	<b>\$882,000 *</b>
		=====	=====

**2010 FIRE DISTRICT BUDGET**

**Freehold Township Fire District # 1 (Monmouth)**

**----BUDGETED APPROPRIATIONS----**

**----OPERATING APPROPRIATIONS----**

----- ----OPERATING APPROPRIATIONS OFF-SET---- WITH REVENUES -----	CROSS REF. -----	2010 PROPOSED BUDGET -----	2009 CURRENT YEAR'S ADOPTED BUDGET -----
SALARY & WAGES	* A-15 *	\$0 *	\$0 *
FRINGE BENEFITS	* A-16 *	\$0 *	\$0 *
OTHER EXPENSES	* A-17 *	\$6,487 *	\$6,757 *
<b>TOTAL APPROPRIATIONS OFFSET WITH REVENUES</b>	<b>* E-3 *</b>	<b>\$6,487 *</b>	<b>\$6,757 *</b>

----- ----APPROPRIATIONS FOR DULY INCORPORATED---- FIRST AID/RESCUE SQUAD ASSOC. (N.J.S. 40A:14-85.1) -----	CROSS REF. -----	2010 PROPOSED BUDGET -----	2009 CURRENT YEAR'S ADOPTED BUDGET -----
VEHICLES	* *	\$0 *	\$0 *
EQUIPMENT	* *	\$0 *	\$0 *
MATERIALS & SUPPLIES	* *	\$0 *	\$0 *
<b>TOTAL APPROPRIATIONS FOR DULY INCORP. FIRST AID/RESCUE SQUAD ASSOC.</b>	<b>* E-4 *</b>	<b>\$0 *</b>	<b>\$0 *</b>

**2010 FIRE DISTRICT BUDGET**

**Freehold Township Fire District # 1 (Monmouth)**

**----BUDGETED APPROPRIATIONS----**

<b>----DEFERRED CHARGES----</b> -----	<b>CROSS REF.</b> -----	<b>2010 PROPOSED BUDGET</b> -----	<b>2009 CURRENT YEAR'S ADOPTED BUDGET</b> -----
<b>EMERGENCY APPROPRIATIONS (N.J.S. 40A:14-78.14)</b>			
(1)	* * *	\$0 *	\$0 *
(2)	* * *	\$0 *	\$0 *
(3)	* * *	\$0 *	\$0 *
<b>OTHER DEFERRED CHARGES - (List &amp; Cite Statute)</b>			
(1)	* * *	\$0 *	\$0 *
(2)	* * *	\$0 *	\$0 *
(3)	* * *	\$0 *	\$0 *
<b>TOTAL DEFERRED CHARGES</b>	* E-5 *	\$0 *	\$0 *

<b>----DEFICITS FROM OPERATIONS----</b> -----	<b>CROSS REF.</b> -----	<b>2010 PROPOSED BUDGET</b> -----	<b>2009 CURRENT YEAR'S ADOPTED BUDGET</b> -----
<b>CASH DEFICIT OF PRECEEDING YEAR (N.J.S. 40A:14-78.6)</b>	* E-6 *	\$0 *	\$0 *

<b>LENGTH OF SERVICE AWARD PROGRAM (LOSAP) - CONTRIBUTION (P.L. 1997, c. 388)</b>	<b>CROSS REF.</b> -----	<b>2010 PROPOSED BUDGET</b> -----	<b>2009 CURRENT YEAR'S ADOPTED BUDGET</b> -----
	* E-7 *	\$0 *	\$0 *

**2010 FIRE DISTRICT BUDGET**

**Freehold Township Fire District # 1**

**----BUDGETED APPROPRIATIONS----**

				2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
<b>----CAPITAL APPROPRIATIONS----</b>					
<b>CAPITAL IMPROVEMENTS (N.J.S. 40A:14-84)</b>					
List Separately					
	<u>Project</u>	<u>Date of LFB Approval</u>	<u>Date of Voter Election</u> <u>Asset Type</u>	<u>Affirmative Vote %</u>	
(1)	KME TANKER		2/17/2009 Fire Apparatus	* *	\$330,000 * \$0 *
(2)	BUILDING RENOVATIONS AND REPAIRS		12/15/2009 Vehicles	* *	\$45,000 * \$0 *
(3)	CHIEF'S VEHICLE		12/15/2009 Firefighting Equip	* *	\$45,000 * \$0 *
(4)	AIR PACKS		Office Furn & Equip	* *	* \$0 *
(5)	LAPTOP COMPUTERS		Asset Type (Select)	* *	* \$0 *
(6)			Asset Type (Select)	* *	\$0 * \$0 *
<b>DOWN PAYMENTS (N.J.S. 40A:14-85)</b>					
List Separately					
	<u>Project</u>	<u>Date of LFB Approval</u>	<u>Date of Voter Election</u>	<u>Affirmative Vote %</u>	
(1)			Asset Type (Select)	* *	\$0 * \$0 *
(2)			Asset Type (Select)	* *	\$0 * \$0 *
(3)			Asset Type (Select)	* *	\$0 * \$0 *
(4)			Asset Type (Select)	* *	\$0 * \$0 *
(5)			Asset Type (Select)	* *	\$0 * \$0 *
<b>Total Capital Improvements and Down Payments</b>				* C-1 *	\$420,000 * \$0 *
<b>RESERVE FOR FUTURE CAPITAL OUTLAYS</b>				* C-2 *	\$0 * \$0 *
<b>TOTAL CAPITAL APPROPRIATIONS</b>				* E-8 *	\$420,000 * \$0 *
(C-1 + C-2)					
Capital Appropriations offset with Restricted Fund					
Capital Appropriations offset with Grant Appropriations					
Capital Appropriations offset with Unrestricted Fund					

# 2010 FIRE DISTRICT BUDGET

## Freehold Township Fire District # 1 (Monmouth)

### ----BUDGETED APPROPRIATIONS----

#### ----DEBT SERVICE FOR CAPITAL----

#### ----APPROPRIATIONS----

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#### ----PRINCIPAL PAYMENTS----

	CROSS REF.		2010 PROPOSED BUDGET		2009 CURRENT YEAR'S ADOPTED BUDGET
GENERAL OBLIGATION BONDS	* P-1 *		\$0	*	\$0 *
BOND ANTICIPATION NOTES	* P-2 *		\$0	*	\$0 *
CAPITAL LEASES	* P-3 *		\$0	*	\$0 *
NON- QUALIFIED CAPITAL LEASES	* P-3a *		\$0	*	\$0
INTERGOVERNMENTAL LOANS	* P-4 *		\$0	*	\$0 *
OTHER BONDS OR NOTES	* P-5 *		\$0	*	\$0 *
<b>TOTAL PRINCIPAL PAYMENTS</b>	<b>* D-1 *</b>		<b>\$0</b>	<b>*</b>	<b>\$0 *</b>

#### ----INTEREST PAYMENTS----

	CROSS REF.		2010 PROPOSED BUDGET		2009 CURRENT YEAR'S ADOPTED BUDGET
GENERAL OBLIGATION BONDS	* I-1 *		\$0	*	\$0 *
BOND ANTICIPATION NOTES	* I-2 *		\$0	*	\$0 *
CAPITAL LEASES	* I-3 *		\$0	*	\$0 *
NON- QUALIFIED CAPITAL LEASES	* I-3a *		\$0	*	\$0 *
INTERGOVERNMENTAL LOANS	* I-4 *		\$0	*	\$0 *
OTHER BONDS OR NOTES	* I-5 *		\$0	*	\$0 *
<b>TOTAL INTEREST PAYMENTS</b>	<b>* D-2 *</b>		<b>\$0</b>	<b>*</b>	<b>\$0 *</b>
<b>TOTAL DEBT SERVICE APPROPRIATIONS</b> (D-1 + D-2)	<b>* E-9 *</b>		<b>\$0</b>	<b>*</b>	<b>\$0 *</b>

<b>TOTAL BUDGETED APPROPRIATIONS</b> (E-1 + E-2 + E-3 + E-4 + E-5 + E-6 + E-7 + E-8+ E-9)	<b>* B-2 *</b>		<b>\$1,192,287</b>	<b>*</b>	<b>\$943,757 *</b>
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**2010 FIRE DISTRICT BUDGET**

**Freehold Township Fire District # 1 (Monmouth)**

**----BUDGETED APPROPRIATIONS----**

		SS Page Number	2010 Proposed Budget Waiver Request	2009 Adopted Budget Waiver Request
<b>---- Summary of Waiver Line Items ----</b>				
Insert new rows here				
			\$0	\$0

<b>TOTAL Waiver Line Items</b>			\$0	\$0
--------------------------------	--	--	-----	-----

		SS Page Number	2010 Proposed Budget Amount Requested	2009 Adopted Budget Amount Requested
<b>----Summary of Referendum Line Items----</b>				
Insert new rows here				
			\$0	\$0

<b>TOTAL Referendum Line Items</b>			\$0	\$0
------------------------------------	--	--	-----	-----

Tax Levy Requested minus Maximum Allowable Levy \$0  
 As this page is adjusted this amount changes should = \$0  
 (For Reference Purposes Only - from LC1 based on  
 Information provided by the district- see instructions.)

2010

TOWNSHIP OF FREEHOLD  
FIRE DISTRICT NO. 1

---

(name)

Supplemental  
Schedules

Department Of



Community  
Affairs

Division of Local Government Services

# 2010 FIRE DISTRICT BUDGET

## Freehold Township Fire District # 1 (Monmouth)

### -----SUPPLEMENTAL SCHEDULES-----

----UNRESTRICTED FUND BALANCE---- -----	CROSS REF. -----	2010 PROPOSED BUDGET -----
(1) BEGINNING BALANCE JAN. 1, 2009	* AUDIT *	\$489,131 *
(2) UTILIZED IN CURRENT YEAR'S ADOPTED BUDGET	* * *	\$100,000 *
<b>(3) PROPOSED BALANCE AVAILABLE</b> (Line 1 - Line 2)	* * *	\$389,131 *
(4) ESTIMATED RESULTS OF OPERATIONS IN CURRENT BUDGET	* * *	\$12,000 *
<b>(5) ANTICIPATED BALANCE - DEC. 31, 2009</b> (Line 3 + Line 4)	* * *	\$401,131 *
(6) UTILIZED IN PROPOSED BUDGET - 2010	* <b>A-1</b> *	\$44,500 *
<b>(7) PROPOSED BALANCE AFTER UTILIZATION IN 2010 BUDGET</b> (Line 5 - Line 6)	* * *	\$356,631 *
-----		
----RESTRICTED FUND BALANCE---- -----	CROSS REF. -----	2010 PROPOSED BUDGET -----
(8) BEGINNING BALANCE JAN. 1, 2009	* AUDIT *	\$414,053 *
(9) Utilized in Current Year's Adopted Budget	* * *	\$0 *
<b>(10) PROPOSED BALANCE AVAILABLE</b> (Line 8 - Line 9)	* * *	\$414,053 *
(11) Estimated Results of Operations in Current Budget	* * *	\$0 *
<b>(12) ANTICIPATED BALANCE - DEC. 31, 2009</b> (Line 10 + Line 11)	* * *	\$414,053 *
(13) Utilized in Proposed Budget - 2010	* <b>A-2</b> *	\$240,000 *
<b>(14) PROPOSED BALANCE AFTER UTILIZATION IN 2010 BUDGET</b> (Line 12 - Line 13)	* * *	\$174,053 *

**2010 FIRE DISTRICT BUDGET**

**Freehold Township Fire District # 1 (Monmouth)**

**-----SUPPLEMENTAL SCHEDULES-----**

**----SALE OF ASSETS----**

		CROSS REF.	PURCHASE BASIS	2010 PROPOSED SALE VALUE
DESCRIPTION OF ASSET (list individually)		-----	-----	-----
(1)		* * *		* * *
(2)		* * *		* * *
(3)		* * *		* * *
<b>TOTAL SALE OF ASSETS</b>		* <b>A-3</b> *		* * *

**----INTEREST ON INVESTMENTS----  
AND DEPOSITS (N.J.S.A. 40A:5-15.1)**

INVESTMENTS/ACCOUNTS (List Each)		CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
		-----	-----	-----
(1)	CURRENT FUND	* * *	\$6,000	\$6,000
(2)		* * *		
(3)		* * *		
(4)		* * *		
(5)		* * *		
(6)		* * *		
(7)		* * *		
<b>TOTAL INTEREST ON INVESTMENTS AND DEPOSITS</b>		* <b>A-4</b> *	\$6,000	\$6,000

**----OTHER REVENUE----**

LIST IN DETAIL:		CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
		-----	-----	-----
(1)		* * *		* * *
(2)		* * *		* * *
(3)		* * *		* * *
(4)		* * *		* * *
(5)		* * *		* * *
<b>TOTAL OTHER REVENUE</b>		* <b>A-5</b> *		* * *

**2010 FIRE DISTRICT BUDGET**

**Freehold Township Fire District # 1 (Monmouth)**

**-----SUPPLEMENTAL SCHEDULES-----**

**----OTHER GRANTS &----  
ENTITLEMENTS**

**CROSS  
REF.**

**2010  
PROPOSED  
BUDGET**

**2009  
CURRENT YEAR'S  
ADOPTED  
BUDGET**

**LIST IN DETAIL:**

(1) SUPPLEMENTAL FIRE SERVICES ACT	*	*	\$6,487	*	\$6,757	*
(2)	*	*		*		*
(3)	*	*		*		*
(4)	*	*		*		*
(5)	*	*		*		*
(6)	*	*		*		*
(7)	*	*		*		*
(8)	*	*		*		*
(9)	*	*		*		*
<b>TOTAL OTHER GRANTS &amp; ENTITLEMENTS</b>	*	<b>A-6</b>	<b>\$6,487</b>	*	<b>\$6,757</b>	*

**----OTHER REVENUES OFF-SET WITH----  
APPROPRIATIONS**

**CROSS  
REF.**

**2010  
PROPOSED  
BUDGET**

**2009  
CURRENT YEAR'S  
ADOPTED  
BUDGET**

**LIST IN DETAIL:**

(1)	*	*		*		*
(2)	*	*		*		*
(3)	*	*		*		*
(4)	*	*		*		*
(5)	*	*		*		*
(6)	*	*		*		*
(7)	*	*		*		*
(8)	*	*		*		*
(9)	*	*		*		*
<b>TOTAL OTHER REVENUES OFF-SET</b>	*	<b>A-8</b>		*		*

**2010 FIRE DISTRICT BUDGET**

**Freehold Township Fire District # 1 (Monmouth)**

**----SUPPLEMENTAL SCHEDULES----**

**----ADMINISTRATION----**

**SALARY & WAGES (N.J.S. 40A:14-78.7)**

TITLE	# of Staff	Annual Compensation	2010
			Proposed Budget
COMMISSIONERS	5	\$6,000	\$30,000
OTHER - LIST INDIVIDUALLY:			
(1) TREASURER	1	\$6,000	\$6,000
(2) SECRETARY	1	\$4,800	\$4,800
(3)			
(4)			
(5) Appendix brought forward	AP-1		
<b>TOTAL ADMINISTRATION S&amp;W</b>	<b>A-9</b>		<b>\$40,800</b>

**----COST OF OPERATIONS & MAINTENANCE----**

**SALARY & WAGES (N.J.S. 40A:14-78.7)**

TITLE	# of Staff	Annual Compensation	2010
			Proposed Budget
LIST INDIVIDUALLY:			
(1)			
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-2		
<b>TOTAL COST OF OPERATIONS S&amp;W</b>	<b>A-10</b>		

**----OTHER COSTS OFFSET BY REVENUES----**

**SALARY & WAGES (N.J.S. 40A:14-78.7)**

TITLE	# of Staff	Annual Compensation	2010
			Proposed Budget
LIST INDIVIDUALLY:			
(1)			
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-3		
<b>TOTAL Salaries Offset by Revenues</b>	<b>A-15</b>		

# 2010 FIRE DISTRICT BUDGET

## Freehold Township Fire District # 1 (Monmouth)

### ----Salary Expense Appendix (N.J.S.A. 40A:14-78.6)----

				2010
	TITLE	# of Staff	Annual Compensation	Proposed Budget
	<b>Administrative Postions (list Individually)</b>			
Insert new rows here				
	<b>TOTAL ADMINISTRATION S&amp;W appendix</b>	<b>AP-1</b>		
	<b>Operation &amp; Maintenance Postions (list Individually)</b>			
Insert new rows here				
	<b>TOTAL COST OF OPERATIONS S&amp;W Appendix</b>	<b>AP-2</b>		
	<b>Salary Offset by Revenue Postions (list Individually)</b>			
Insert new rows here				
	<b>Total Salaries Offset By Revenue Appendix</b>	<b>AP-3</b>		

# 2010 FIRE DISTRICT BUDGET

## Freehold Township Fire District # 1 (Monmouth)

### -----SUPPLEMENTAL SCHEDULES----- FRINGE BENEFIT COSTS

PROPOSED BUDGET	2010			
Title	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total
(1) Public Employee RS Contribution	\$0	\$0	\$0	
Total PERS	\$0	\$0	\$0	\$0
(2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
(3) Employee Group Health Insurance	\$0	\$0	\$0	
Total Group Health Insurance	\$0	\$0	\$0	\$0
(4) Other Fringe	\$5,000	\$0	\$0	
Total Other Fringe	\$5,000	\$0	\$0	\$5,000
<b>TOTAL PROPOSED BUDGET</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>
Cross Reference	A-13	A-14	A-16	

ADOPTED BUDGET	2009			
Title	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total
(1) Public Employee RS Contribution	\$0	\$0	\$0	
Total PERS	\$0	\$0	\$0	\$0
(2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
(3) Employee Group Health Insurance	\$0	\$0	\$0	
Total Group Health Insurance	\$0	\$0	\$0	\$0
(4) Other Fringe	\$5,000	\$0	\$0	
Total Other Fringe	\$5,000	\$0	\$0	\$5,000
<b>TOTAL ADOPTED BUDGET</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>
Cross Reference	A-13	A-14	A-16	



**2010 FIRE DISTRICT BUDGET**

**Freehold Township Fire District # 1 (Monmouth)**

**-----SUPPLEMENTAL SCHEDULES-----**

**----ADMINISTRATION----**

**OTHER EXPENSES (N.J.S. 40A:14-78.6)**

	2010	2009
Cross Ref.	Proposed Budget	Current Year Adopted Budget
OPERATING - (List Individually):		
(1) PROFESSIONAL SERVICES	\$50,000	\$50,000
(2)		
(3)		
(4) Appendix brought forward		
CONTINGENT EXPENSES		
OTHER ASSETS - NON-BONDABLE (List Individually):		
(1)		
(2)		
(3) Appendix brought forward		
<b>TOTAL ADMINISTRATION OTHER EXPENSES</b>	<b>\$50,000</b>	<b>\$50,000</b>

**----COST OF OPERATIONS----**  
**OTHER EXPENSES (N.J.S. 40A:14-78.6)**

	2010	2009
Cross Ref.	Proposed Budget	Current Year Adopted Budget
OPERATING - (List Individually):		
(1)		
(2)		
(3)		
(4) Appendix brought forward		
CONTINGENT EXPENSES		
OTHER ASSETS - NON-BONDABLE (List Individually):		
(1)		
(2)		
(3) Appendix brought forward		
<b>TOTAL COST OF OPERATIONS OTHER EXPENSES</b>	<b>\$670,000</b>	<b>\$882,000</b>

**----Other Expenses Offset by Revenue----**  
**OTHER EXPENSES (N.J.S. 40A:14-78.6)**

	2010	2009
Cross Ref.	Proposed Budget	Current Year Adopted Budget
OPERATING - (List Individually):		
(1)		
(2)		
(3)		
(4) Appendix brought forward		
CONTINGENT EXPENSES		
OTHER ASSETS - NON-BONDABLE (List Individually):		
(1)		
(2)		
(3) Appendix brought forward		
<b>TOTAL Other Expenses Offset by Revenue</b>	<b>\$6,487</b>	<b>\$6,757</b>

**2010 FIRE DISTRICT BUDGET**

**Freehold Township Fire District # 1 (Monmouth)**

**Other Expense Appendix (N.J.S.A. 40A:14-78.6)**

Use this page only if additional lines are required on the Supplemental Other Expenses  
 Insert additional rows where indicated to ensure they are included in the total  
 Totals will be reflected on SS-6

		Cross Ref.	2010 Proposed Budget	2009 Current Year Adopted Budget
<b>ADMINISTRATION</b>				
OPERATING (list individually)				
Insert new rows here				
<b>Total Additional Administration Operating Expenses</b>		<b>AP-4</b>		

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
<b>Total Additional Administration Other Assets</b>		<b>AP-5</b>		

		Cross Ref.	2010 Proposed Budget	2009 Current Year Adopted Budget
<b>COST OF OPERATIONS</b>				
OPERATING - (list individually):				
Insert new rows here	INSURANCE		\$90,000	\$90,000
	CONTRACTED SERVICES		\$80,000	\$60,000
	UTILITIES		\$60,000	\$60,000
	TRUCK REPAIRS AND MAINTENANCE		\$60,000	\$70,000
	OPERATING SUPPLIES		\$200,000	\$184,000
	MOTOR FUELS		\$20,000	\$40,000
	FIRE PREVENTION AND EDUCATION		\$5,000	\$5,000
	LOSAP		\$60,000	\$60,000
	OTHER		\$35,000	\$23,000
<b>Total Additional Operating Expenses Operations</b>		<b>AP-6</b>	<b>\$610,000</b>	<b>\$592,000</b>

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here	BUILDING REPAIRS		\$35,000	\$85,000
	OPTICOM SYSTEM			\$165,000
	STANLEY HYDROLIC SYSTEM			\$30,000
	LAPTOP COMPUTERS		\$25,000	\$10,000
	TANKER			
	CHIEF'S VEHICLE			
	AIR PACKS			
<b>Total Additional Cost of Operations Other Assets</b>		<b>AP-7</b>	<b>\$60,000</b>	<b>\$290,000</b>

		Cross Ref.	2010 Proposed Budget	2009 Current Year Adopted Budget
<b>OTHER EXPENSES OFFSET BY REVENUE</b>				
OPERATING - (list individually):				
Insert new rows here			\$6,487	\$6,757
<b>Total Additional Operating Expenses Offset by Revenue</b>		<b>AP-8</b>	<b>\$6,487</b>	<b>\$6,757</b>

OTHER ASSETS - NON-BONDABLE (list individually):				
w e				

Insert new rows here			
<b>Total Costs Offset by Revenue Other Assets</b>		<b>AP-9</b>	

PAGE SS-6 Appendix

2010 FIRE DISTRICT BUDGET

Freehold Township Fire District # 1 (Monmouth)

---SUPPLEMENTAL SCHEDULES---

PRINCIPAL PAYMENTS

----DEBT SERVICE SCHEDULE----

Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval	Adopted Budget	Proposed Budget	YEARS				Proposed Budget		
							2009	2010	2011	2012		2013	2014
General Obligation Bonds													
Insert new rows here					*								
Insert new rows here					*								
Insert new rows here					*								
Insert new rows here					*								
TOTAL PAYMENTS P-1					*								
Bond Anticipation Notes													
Insert new rows here					*								
Insert new rows here					*								
Insert new rows here					*								
Insert new rows here					*								
TOTAL PAYMENTS P-2					*								
Qualified Capital Leases													
Insert new rows here					*								
Insert new rows here					*								
Insert new rows here					*								
TOTAL PAYMENTS P-3					*								
Non-Qualified Capital Leases													
Insert new rows here					*								
Insert new rows here					*								
Insert new rows here					*								
Insert new rows here					*								
TOTAL PAYMENTS P-3a					*								
Intergovernmental Loans													
Insert new rows here					*								
Insert new rows here					*								
Insert new rows here					*								
Insert new rows here					*								
TOTAL PAYMENTS P-4					*								
Other Bonds Or Notes													
Insert new rows here					*								
Insert new rows here					*								
Insert new rows here					*								
Insert new rows here					*								
TOTAL PAYMENTS P-5					*								
Total Principal Debt Payments D-1													
					*								

2010 FIRE DISTRICT BUDGET

Freehold Township Fire District # 1 (Monmouth)

----SUPPLEMENTAL SCHEDULES----

INTEREST PAYMENTS

----DEBT SERVICE SCHEDULE----

						Adopted Budget	Proposed Budget	Projected Budget	Projected Budget	Projected Budget	Projected Budget
						2009	2010	2011	2012	2013	2014
Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval							
<b>General Obligation Bonds</b>											
Insert new rows here					*						
					*						
					*						
					*						
					*						
					*						
<b>TOTAL PAYMENTS I-1</b>											
<b>Bond Anticipation Notes</b>											
Insert new rows here					*						
					*						
					*						
					*						
					*						
<b>TOTAL PAYMENTS I-2</b>											
<b>Qualified Capital Leases</b>											
Insert new rows here					*						
					*						
					*						
					*						
					*						
<b>TOTAL PAYMENTS I-3</b>											
<b>Non-Qualified Capital Leases</b>											
Insert new rows here					*						
					*						
					*						
					*						
					*						
<b>TOTAL PAYMENTS I-3a</b>											
<b>Intergovernmental Loans</b>											
Insert new rows here					*						
					*						
					*						
					*						
<b>TOTAL PAYMENTS I-4</b>											
<b>Other Bonds Or Notes</b>											
Insert new rows here					*						
					*						
					*						
					*						
<b>TOTAL PAYMENTS I-5</b>											
<b>Total Interest Debt Payments D-1</b>											

## Fire District Summary Levy Cap Calculation

FDCode	Fire District	COUNTY	EXAMINER
131601	Freehold Township Fire District # 1	Monmouth	
<b>Model Fire District Tax Levy Calculation Worksheet</b>			
<b>Levy Cap Calculation</b>			
	Prior Year Amount to be Raised by Taxation for Municipal Purposes		\$866,800
	Less: One Year Waivers		\$0
	Changes in Service Provider (+/-)		\$0
	Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation		\$866,800
	Plus 4% Cap increase		\$34,672
	<b>Adjusted Tax Levy Prior to Exclusions</b>		<b>\$901,472</b>
	Exclusions:		
	Change in Total Debt Service Appropriation (+/-)	\$0	
	Allowable pension increases	\$0	
	Allowable increase in health care costs	\$0	
	Changes in LOSAP contributions (+/-)	\$0	
	Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlay	\$420,000	
	Add Total Exclusions		\$420,000
	Less Cancelled or Unexpended Waivers & Referendum Amounts		\$0
	<b>Adjusted Tax Levy</b>		<b>\$1,321,472</b>
	Additions:		
	New Ratables - Increase in Valuations (New Construction and Additions)	\$19,107,900	
	Prior Year Local Fire District Tax Rate (3 decimals/\$100)	\$0.025	<b>\$4,777</b>
	<b>Maximum Tax Levy Before Waivers and Referendum</b>		<b>\$1,326,249</b>
	Amount of Levy Cap Waivers Requested		\$0
	Amount Proposed for Levy Cap Referendum		\$0
	<b>Maximum Allowable Amount to be Raised by Taxation</b>		<b>\$1,326,249</b>

# Health Insurance Exclusion Calculation Sheet

FY 2010 State Health Benefits Program Average Increase: 18.0%

Fire District	COUNTY	EXAMINER
Freehold Township Fire District # 1	Monmouth	

These amounts are drawn from SS-5A Fringe Benefits. If a waiver or referendum is planned for this expense, that amount must be manually entered		<u>Proposed</u>	<u>Adopted</u>
		<u>Budget</u>	<u>Budget</u>
Administration Health Insurance Appropriation		\$0	\$0
Operations & Maintenance Health Insurance Appropriation		\$0	\$0
<b>A. Proposed Budget Group Health Insurance</b>		<b>\$0</b>	<b>\$0</b>
<b>NET INCREASE (DECREASE)</b>		<b>\$0</b>	
1. Net Increase Divided by 2009 Amount Budgeted = % Increase		0.00%	
2. SFY 2010 State Health Average <u>18%</u> ; Less 4% = % Increase added to current levy		0.00%	
3. % Increase (B1) less % Increase Exclusion (B2) = % increase inside cap		0.00%	
5. % Increase Exclusion (B2) * 2009 Expended = 2010 appropriation added to levy		\$0	
<b>6. Amount above the Levy Exclusion (Actual Increase - State Health Benefit Average)</b>		<b>\$0</b>	
<b>2010 Increase in Appropriation</b>		<b>\$0</b>	

### Pension Contribution Calculation Sheet

Fire District	COUNTY	EXAMINER
Freehold Township Fire District # 1	Monmouth	
Proposed Budget PERS Contribution Appropriated		\$0
Proposed Budget PFRS Contribution Appropriated		\$0
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
<b>*Net Current Year Base Amount</b>		<b>\$0</b>
Adopted Budget PERS Contribution		\$0
Adopted Budget PFRS Contribution		\$0
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
<b>*Net Prior Year Base Amount</b>		<b>\$0</b>
<b>Pension Contribution Exclusion</b>		<b>\$0</b>

### LOSAP Calculation Sheet

Fire District	COUNTY	EXAMINER
Freehold Township Fire District # 1	Monmouth	
LOSAP - Proposed Budget		\$0
LOSAP - Adopted Budget		\$0
<b>LOSAP Exclusion (+/-)</b>		<b>\$0</b>

### Debt Service Calculation Sheet

Fire District	COUNTY	EXAMINER
Freehold Township Fire District # 1	Monmouth	
Total Debt Service Appropriation (Proposed Budget)		\$0
Total Qualified Capital Appropriation (Proposed Budget)		\$0
Current Year Base Amount		\$0
Total Debt Service Appropriation Expended (Adopted Budget)		\$0
Total Qualified Capital Appropriation Expended (Adopted Budget)		\$0
Adopted Budget Base Amount		\$0
<b>Debt Service Exclusion (+/-)</b>		<b>\$0</b>

### Capital Appropriation Calculation Sheet

Fire District	COUNTY	EXAMINER
Freehold Township Fire District # 1	Monmouth	
Total Capital Appropriation (Proposed Budget)		\$420,000
Capital Appropriation offset from Restricted Fund (Proposed Budget)		\$0
Capital Appropriation offset from Grant Revenue (Proposed Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Proposed Budget)		\$0
Current Year Base Amount		\$420,000
Total Capital Appropriation (Adopted Budget)		\$0
Capital Appropriation offset from Restricted Fund (Adopted Budget)		\$0
Capital Appropriation offset from Grant Revenue (Adopted Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Adopted Budget)		\$0
Adopted Budget Base Amount		\$0
<b>Capital Expenditure Exclusion (+/-)</b>		<b>\$420,000</b>



