

2009

Township of Freehold District No. 1  
(name)

# Fire District Budget

Department Of



Community  
Affairs

Division of Local Government Services

2009

**TOWNSHIP OF FREEHOLD**  
(Name)

**FIRE DISTRICT NO. 1 BUDGET**

**FISCAL YEAR: From January 1, 2009 to December 31, 2009**

*For Division Use Only*

**CERTIFICATION OF APPROVED BUDGET**

*It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S. 40A:5A-11.*

*State of New Jersey  
Department of Community Affairs  
Director of the Division of Local Government Services*

**By:** \_\_\_\_\_ **Date:** \_\_\_\_\_

**CERTIFICATION OF ADOPTED BUDGET**

*It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.*

*State of New Jersey  
Department of Community Affairs  
Director of the Division of Local Government Services*

**By:** \_\_\_\_\_ **Date:** \_\_\_\_\_

# PREPARER'S CERTIFICATION

2009

## TOWNSHIP OF FREEHOLD

(Name)

## FIRE DISTRICT NO. 1 BUDGET

**FISCAL YEAR: From January 1, 2009 to December 31, 2009**

It is hereby certified that the Fire District No. 1 Budget, including both the Annual Budget and the Supplemental Schedules appended hereto, represents the Board of Commissioners' resolve with respect to statute in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated, all items of appropriation are properly set forth and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District No. 1.

It is further certified that all proposed budgeted amounts and totals are correct. Also I, hereby, provide reasonable assurance that all assertions contained herein are accurate and all Supplemental Schedules required are completed and attached.

\_\_\_\_\_  
(Preparer's signature)

**CHARLES S. BUSCAGLIA**

(Print Name)

**TREASURER**

(Title)

**265 ELTON-ADELPHIA ROAD**

(Address)

**FREEHOLD, NJ 07728**

(City, State Zip Code)

**732-462-3575/** \_\_\_\_\_ / \_\_\_\_\_  
(Phone number) (ext) (Fax number)

\_\_\_\_\_  
(e-mail)

**PREPARER'S CERTIFICATION  
OTHER ASSETS**

**2009**

**TOWNSHIP OF FREEHOLD**  
(Name)

**FIRE DISTRICT NO. 1 BUDGET**

**FISCAL YEAR: From January 1, 2009 to December 31, 2009**

It is hereby certified that operating appropriations as reported in this annual budget, included on Supplemental Schedule Page SS-6, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported above herein have been determined not to be Capital Assets pursuant to N.J.S.A 40A:14-84 and 40A:14-85. Therefore the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A 40A: 14-78.6.

\_\_\_\_\_  
(Preparer's signature)

**CHARLES S. BUSCAGLIA**  
(Print Name)

**TREASURER**  
(Title)

**265 ELTON-ADELPHIA ROAD**  
(Address)

**FREEHOLD, NJ 07728**  
(City, State Zip Code)

**732-462-3575/** \_\_\_\_\_ / \_\_\_\_\_  
(Phone number) (ext) (Fax number)

\_\_\_\_\_  
(e-mail)

# APPROVAL CERTIFICATION

2009

## TOWNSHIP OF FREEHOLD

(Name)

## FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2009 to December 31, 2009

It is hereby certified that the Fire District No. 1 Budget, including Supplemental Schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Township of Freehold Fire District No. 1, at an open public meeting, held pursuant to N.J.A.C. 5:31-2.4, on the seventeenth day of December, 2008.

It is further certified that the recorded vote appearing in the resolution represents a not less than a majority of the full membership of the Board of Commissioners thereof.

\_\_\_\_\_  
(Secretary's signature)

**LAWRENCE STORY**

(Print Name)

**SECRETARY**

(Title)

**476 ELY HARMONY ROAD**

(Address)

**FREEHOLD, NJ 07728**

(City, State Zip Code)

**732-462-2783/** \_\_\_\_\_ / \_\_\_\_\_

(Phone number) (ext)

(Fax number)

\_\_\_\_\_  
(e-mail)

## 2009 Fire District Information

Please fill out the following information regarding this Fire District:

<b>Name of Fire District:</b>	TOWNSHIP OF FREEHOLD, DISTRICT NO. 1		
Address:	POST OFFICE BOX 6903		
City, State, Zip:	FREEHOLD	NJ	07728
Phone Number: (ext)		Fax:	

<b>Preparer's Name:</b>	CHARLES S. BUSCAGLIA		
Preparer's Address:	265 ELTON-ADELPHIA ROAD		
City, State, Zip:	FREEHOLD	NJ	07728
Preparer's #: (ext.)	732-462-3575	Fax:	
Preparer's Cell #:			
Preparer's E-mail:			

<b>Chairman:</b>	THOMAS CARUSO		
Phone Number: (ext.)		Fax:	
E-mail:			

<b>Secretary/ Treasurer:</b>	CHARLES S. BUSCAGLIA, TREASURER		
Phone Number: (ext.)	732-462-3575	Fax:	
E-mail:			

<b>Name of Auditor:</b>	WILLIAM E. ANTONIDES, CPA, RMA		
Name of Firm:	WILLIAM E. ANTONIDES AND COMPANY		
Address:	2807 HURLEY POND ROAD		
City, State, Zip:	WALL	NJ	07719
Phone Number: (ext.)	732-681-0980	Fax:	732-681-4033
E-mail:	<a href="mailto:antonidescpa@monmouth.com">antonidescpa@monmouth.com</a>		

Membership of Board of Commissioners (Full Name)	Title
THOMAS CARUSO	CHAIRMAN
ROBERT C. BUSCAGLIA	VICE CHAIRMAN
LAWRENCE STORY	SECRETARY
ROGER KEIM	CLERK
CHARLES S. BUSCAGLIA	TREASURER

**State of New Jersey**  
**New Jersey Department of Community Affairs**  
**Division of Local Government Services**

**2009 FIRE DISTRICT BUDGET**

**TRANSMITTAL PACKAGE**

Submit all budget related material in one package to: *Division of Local Government Services, Bureau of Authority Regulation, 101 South Broad Street, P.O. Box 803, Trenton, NJ 08625-0803.* Check the boxes of items that are included in budget. Please do not submit more copies than required.

2009 Fire District Budget Document

- 2 copies of the entire budget workbook, including Budget Pages, Supplemental Sheets, and Levy Cap Calculation Sheets
- Pages 1a, 1b, and 1c, with signature blocks filled in along with mailing address, phone number, fax number, and e-mail address.
- Resolution of the Fire District Commissioners is attached with properly recorded vote
- Proposed hearing date for adoption of Budget reflected in Fire District Budget Resolution
- Fire District Budget Resolution is signed with original hand written signature
- Completed Budget message with Levy Waiver and Referendum requests outlined (if necessary)

Miscellaneous Revenues and Operating Grant Revenues

- Supporting documentation to substantiate all revenues

Amount to be Raised by Taxation

- Amount shown on Budget Page 5 does not exceed the allowable amount on LC-1 and equals the amount reflected in the Fire District Budget Resolution for the Proposed Budget and the amount approved by the Director for the Adopted Budget

Capital Outlays (Budget Page 9)

- Supporting documentation reflecting the date of election held and recorded vote on the acquisition of capital assets has been submitted

# 2009 FIRE DISTRICT BUDGET

## TRANSMITTAL PACKAGE (page 2)

### Supplemental Schedules

- The beginning Unrestricted and Restricted Fund Balances agree to the December 31, 2006 Fire District Audit Report
- The debt service schedules include the date of voter approval along with the date of findings received from the Local Finance Board

### Length of Service Award Program (LOSAP) - (If applicable)

- Page 3 has been completed
  - The amount of the contribution is shown on Page 8.
- 

\_\_\_\_\_  
(Official's Signature)

CHARLES S. BUSCAGLIA  
(Print Name)

TREASURER  
(Title)

\_\_\_\_\_/\_\_\_\_\_  
(Work Phone Number) (Fax Number)

732-462-3575  
(Home Phone Number)

\_\_\_\_\_  
(E-mail)

\_\_\_\_\_  
(Date)



# 2009 BUDGET RESOLUTION

## TOWNSHIP OF FREEHOLD

(Name)

### Fire District No. 1

**FISCAL YEAR: From January 1, 2009 to December 31, 2009**

WHEREAS, the Annual Budget for the Township of Freehold Fire District No. 1 for the fiscal year beginning January 1, 2009 and ending December 31, 2009 has been presented before the Board of Commissioners of the Fire District No. 1 at its open public meeting of December 17, 2008; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and,

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$979,557, which includes amount to be raised by taxation of \$866,800, and Total Appropriations of \$979,557; and

WHEREAS, the amount to be raised by taxation to support the district budget, shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Township of Freehold Fire District No. 1 has taken into account the assessed valuation of taxable property in the Township of Freehold Fire District No. 1,

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Township of Freehold Fire District No. 1, at an open public meeting held on December 17, 2008 that the Annual Budget, including appended Supplemental Schedules, of the Township of Freehold Fire District No. 1 for the fiscal year beginning January 1, 2009 and ending December 31, 2009 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the said Township of Freehold Fire District No. 1's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Township of Freehold Fire District No. 1 will consider the Annual Budget for adoption on January 20, 2009.

\_\_\_\_\_  
(Secretary's Signature)

\_\_\_\_\_  
(Date)

#### Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent

**2009 BUDGET MESSAGE**  
**TOWNSHIP OF FREEHOLD**  
(Name)

**Fire District No. 1 Budget**

**FISCAL YEAR: From January 1, 2009 to December 31, 2009**

1. Complete a brief statement on the 2009 proposed Annual Budget and make comparison to the current year's adopted budget. Explain significant increases or decreases, if any.

Total appropriations decreased \$27,234 as a result of a \$50,000 reduction in non-bondable other assets expenses.

2. Complete a brief statement on the impact the proposed Annual Budget will have on the amount to be raised by taxation to support the district budget and on the Restricted and Unreserved Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances.

The amount to be raised by taxation will decrease \$126,952. The tax rate will decrease approximately \$.009. The Commissioners have anticipated the use of \$100,000 to support the planned 2009 District budget.

3. Include a statement explaining the Property Tax Levy Cap and how the District is complying with it. The statement must explain any reasons for exceeding the cap and identify the appropriations that caused the district to exceed the Levy Cap Statute, and if they are being addressed by a waiver request or referendum.

The District is in compliance with the levy cap and is seeking no waivers.

4. Complete a brief statement on the Annual Budget's proposed capital appropriations, including debt service for the proposed budget year and for future years.

The District has no Debt Service Payments. Items that are capital in nature are being funded as non-bondable items in the current fund budget.

5. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year, pursuant to N.J.S.A 40A:14-78.6, then an explanation as to reasons for occurrence must be disclosed.

The District has no deficit.

6. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A 40A:14-85.1? If so, detail the organization(s) incorporated name and amounts.

No.

7. Complete the following based on the municipal assessor's latest information, pursuant to N.J.S. 54:4-35:

7a. Total Assessed Valuation of District	\$ 1,752,396,798
7b. Proposed Tax Rate per \$100 of Assessed Valuation	\$ .049

8. Is the fire district providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget, subject to public referendum thereof?

No.

a. If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount?

2009 FIRE DISTRICT BUDGET

**STOP!!!!**

If you are preparing this workbook WITHOUT having the Instructions and Reference Guide Documents with you as you complete it, STOP and get them and consult them page by page as you complete the budget!!!

In addition, preparers should note the following as they complete this workbook:

1. Complete the SS pages first - the worksheet has been programmed to reflect totals on many of the budget sheets.
2. The "LC" pages - the Property Tax Levy Calculation pages simplify data entry by having the user enter most data on support pages and some from this sheet. By filling in the cells on this page, each worksheet will reflect the information and automatically calculate the formulas on each individual worksheet.
3. The individual LC worksheets (tabs) are locked to protect the formulas.
4. Fill in only the green sections on **this** worksheet. All fields on the other LC sheets should be filled in automatically
5. Worksheets refer to "Adopted budget" (current year) and "Proposed budget" for the year for which the budget is being prepared.
- 6. Refer to the Budget Instructions and Reference Guide when completing all worksheet pages. They contain important information and explanations about the sheets and how they work. DO NOT prepare the budget without reviewing them carefully!**

**Next, follow the instructions below:**

Select the fire district (and county) by clicking the green cell below, then click on the arrow on the right side to choose. This will populate the name and county throughout the workbook. Then continue to complete each of the following green cells.

Freehold Township Fire District # 1 (Monmouth)

Freehold Township  
Fire District # 1  
Monmouth  
CHARLES S.  
BUSCAGLIA  
732-462-3575

Preparer's First Name:  
Preparer's Last Name:  
Preparer's Phone Number:  
Preparer's email

Adopted Budget Amount to be Raised by Taxation to support the District budget (Page 5)

One Year Waivers (Adopted Budget) (Enter as a positive number)  
Changes in Service Provider (+/-)  
Cancelled or Unexpended Waivers (Enter as a positive number)  
Cancelled or Unexpended Referendum Amount  
(Enter as a positive number)  
Assessed Valuation of District for adopted budget

	\$993,752
	1,731,171,098
	\$21,225,700

New Ratables - Increase in Valuations (New Construction and Additions)

Adopted Fire District Tax Rate (per \$100)

\$0.058
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To print out the Summary Levy Cap Calc Worksheet now, click on the LC 1 tab and click the print icon.

Projected Tax Rate based upon Proposed Levy (Page 5 R5)

\$0.049

2009

TOWNSHIP OF FREEHOLD  
DISTRICT NO. 1

(name)

Supplemental  
Schedules

Department Of



Community  
Affairs

Division of Local Government Services

**2009 FIRE DISTRICT BUDGET**

**Freehold Township Fire District # 1 (Monmouth)**

**-----SUPPLEMENTAL SCHEDULES-----**

----UNRESTRICTED FUND BALANCE----	CROSS REF.	2009 PROPOSED BUDGET	
-----	-----	-----	
(1) BEGINNING BALANCE JAN. 1, 2008	* AUDIT *	\$313,275	*
(2) UTILIZED IN CURRENT YEAR'S ADOPTED BUDGET	* *		*
(3) PROPOSED BALANCE AVAILABLE (Line 1 - Line 2)	* *	\$313,275	*
(4) ESTIMATED RESULTS OF OPERATIONS IN CURRENT BUDGET	* *	\$10,500	*
(5) ANTICIPATED BALANCE - DEC. 31, 2008 (Line 3 + Line 4)	* *	\$323,775	*
(6) UTILIZED IN PROPOSED BUDGET - 2009	* A-1 *	\$100,000	*
(7) PROPOSED BALANCE AFTER UTILIZATION IN 2009 BUDGET (Line 5 - Line 6)	* *	\$223,775	*

----RESTRICTED FUND BALANCE----	CROSS REF.	2009 PROPOSED BUDGET	
-----	-----	-----	
(8) BEGINNING BALANCE JAN. 1, 2008	* AUDIT *	\$239,053	*
(9) Utilized in Current Year's Adopted Budget	* *		*
(10) PROPOSED BALANCE AVAILABLE (Line 8 - Line 9)	* *	\$239,053	*
(11) Estimated Results of Operations in Current Budget	* *		*
(12) ANTICIPATED BALANCE - DEC. 31, 2008 (Line 10 + Line 11)	* *	\$239,053	*
(13) Utilized in Proposed Budget - 2009	* A-2 *		*
(14) PROPOSED BALANCE AFTER UTILIZATION IN 2009 BUDGET (Line 12 - Line 13)	* *	\$239,053	*

**2009 FIRE DISTRICT BUDGET**

**Freehold Township Fire District # 1 (Monmouth)**

**----SUPPLEMENTAL SCHEDULES----**

**----SALE OF ASSETS----**

		<b>CROSS REF.</b>	<b>PURCHASE BASIS</b>	<b>2009 PROPOSED SALE VALUE</b>
	<b>DESCRIPTION OF ASSET</b> (list individually)			
(1)		*	*	*
(2)		*	*	*
(3)		*	*	*
	<b>TOTAL SALE OF ASSETS</b>	<b>* A-3 *</b>		

**----INTEREST ON INVESTMENTS----  
AND DEPOSITS (N.J.S.A. 40A:5-15.1)**

		<b>CROSS REF.</b>	<b>2009 PROPOSED BUDGET</b>	<b>2008 CURRENT YEAR'S ADOPTED BUDGET</b>
	<b>INVESTMENTS/ACCOUNTS (List Each)</b>			
(1)	CURRENT FUND	*	\$6,000	\$6,000
(2)		*		
(3)		*		
(4)		*		
(5)		*		
(6)		*		
(7)		*		
	<b>TOTAL INTEREST ON INVESTMENTS AND DEPOSITS</b>	<b>* A-4 *</b>	<b>\$6,000</b>	<b>\$6,000</b>

**----OTHER REVENUE----**

		<b>CROSS REF.</b>	<b>2009 PROPOSED BUDGET</b>	<b>2008 CURRENT YEAR'S ADOPTED BUDGET</b>
	<b>LIST IN DETAIL:</b>			
(1)		*	*	*
(2)		*	*	*
(3)		*	*	*
(4)		*	*	*
(5)		*	*	*
	<b>TOTAL OTHER REVENUE</b>	<b>* A-5 *</b>		



**2009 FIRE DISTRICT BUDGET**

**Freehold Township Fire District # 1 (Monmouth)**

**-----SUPPLEMENTAL SCHEDULES-----**

**----OTHER GRANTS &----  
ENTITLEMENTS**  
-----

**CROSS  
REF.**  
-----

**2009  
PROPOSED  
BUDGET**  
-----

**2008  
CURRENT YEAR'S  
ADOPTED  
BUDGET**  
-----

**LIST IN DETAIL:**

(1) SUPPLEMENTAL FIRE SERVICES ACT	*	*	\$6,757	*	\$7,039	*
(2)	*	*		*		*
(3)	*	*		*		*
(4)	*	*		*		*
(5)	*	*		*		*
(6)	*	*		*		*
(7)	*	*		*		*
(8)	*	*		*		*
(9)	*	*		*		*
<b>TOTAL OTHER GRANTS &amp; ENTITLEMENTS</b>	*	<b>A-6</b>	<b>\$6,757</b>	*	<b>\$7,039</b>	*

**----OTHER REVENUES OFF-SET WITH----  
APPROPRIATIONS**  
-----

**CROSS  
REF.**  
-----

**2009  
PROPOSED  
BUDGET**  
-----

**2008  
CURRENT YEAR'S  
ADOPTED  
BUDGET**  
-----

**LIST IN DETAIL:**

(1)	*	*		*		*
(2)	*	*		*		*
(3)	*	*		*		*
(4)	*	*		*		*
(5)	*	*		*		*
(6)	*	*		*		*
(7)	*	*		*		*
(8)	*	*		*		*
(9)	*	*		*		*
<b>TOTAL OTHER REVENUES OFF-SET</b>	*	<b>A-8</b>		*		*

**2009 FIRE DISTRICT BUDGET**

**Freehold Township Fire District # 1 (Monmouth)**

**----SUPPLEMENTAL SCHEDULES----**

**----ADMINISTRATION----**

**SALARY & WAGES (N.J.S. 40A:14-78.7)**

TITLE	# of Staff	Annual Compensation	2009
			Proposed Budget
COMMISSIONERS	5	\$5,000	\$25,000
OTHER - LIST INDIVIDUALLY:			
(1) TREASURER	1	\$6,000	\$6,000
(2) SECRETARY	1	\$4,800	\$4,800
(3)			
(4)			
(5) Appendix brought forward	AP-1		
<b>TOTAL ADMINISTRATION S&amp;W</b>	<b>A-9</b>		<b>\$35,800</b>

**----COST OF OPERATIONS & MAINTENANCE----**

**SALARY & WAGES (N.J.S. 40A:14-78.7)**

TITLE	# of Staff	Annual Compensation	2009
			Proposed Budget
LIST INDIVIDUALLY:			
(1)			
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-2		
<b>TOTAL COST OF OPERATIONS S&amp;W</b>	<b>A-10</b>		

**----OTHER COSTS OFFSET BY REVENUES----**

**SALARY & WAGES (N.J.S. 40A:14-78.7)**

TITLE	# of Staff	Annual Compensation	2009
			Proposed Budget
LIST INDIVIDUALLY:			
(1)			
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-3		
<b>TOTAL Salaries Offset by Revenues</b>	<b>A-15</b>		

# 2009 FIRE DISTRICT BUDGET

## Freehold Township Fire District # 1 (Monmouth)

### ----Salary Expense Appendix (N.J.S.A. 40A:14-78.6)----

				2009
	TITLE	# of Staff	Annual Compensation	Proposed Budget
	<b>Administrative Postions (list Individually)</b>			
Insert new rows here				
	<b>TOTAL ADMINISTRATION S&amp;W appendix</b>	<b>AP-1</b>		
	<b>Operation &amp; Maintenance Postions (list Individually)</b>			
Insert new rows here				
	<b>TOTAL COST OF OPERATIONS S&amp;W Appendix</b>	<b>AP-2</b>		
	<b>Salary Offset by Revenue Postions (list Individually)</b>			
Insert new rows here				
	<b>Total Salaries Offset By Revenue Appendix</b>	<b>AP-3</b>		

## 2009 FIRE DISTRICT BUDGET

### Freehold Township Fire District # 1 (Monmouth)

#### -----SUPPLEMENTAL SCHEDULES----- FRINGE BENEFIT COSTS

PROPOSED BUDGET	2009			
Title	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total
(1) Public Employee RS Contribution	\$0	\$0	\$0	
Total PERS	\$0	\$0	\$0	\$0
(2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
(3) Employee Group Health Insurance	\$0	\$0	\$0	
Total Group Health Insurance	\$0	\$0	\$0	\$0
(4) Other Fringe	\$5,000	\$0	\$0	
Total Other Fringe	\$5,000	\$0	\$0	\$5,000
<b>TOTAL PROPOSED BUDGET</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>
<b>Cross Reference</b>	<b>A-13</b>	<b>A-14</b>	<b>A-16</b>	

ADOPTED BUDGET	2008			
Title	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total
(1) Public Employee RS Contribution	\$0	\$0	\$0	
Total PERS	\$0	\$0	\$0	\$0
(2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
(3) Employee Group Health Insurance	\$0	\$0	\$0	
Total Group Health Insurance	\$0	\$0	\$0	\$0
(4) Other Fringe	\$5,000	\$0	\$0	
Total Other Fringe	\$5,000	\$0	\$0	\$5,000
<b>TOTAL ADOPTED BUDGET</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>
<b>Cross Reference</b>	<b>A-13</b>	<b>A-14</b>	<b>A-16</b>	

**2009 FIRE DISTRICT BUDGET**

**Freehold Township Fire District # 1 (Monmouth)**

**-----SUPPLEMENTAL SCHEDULES-----**

**----ADMINISTRATION----**

**OTHER EXPENSES (N.J.S. 40A:14-78.6)**

	<b>Cross Ref.</b>	<b>2009 Proposed Budget</b>	<b>2008 Current Year Adopted Budget</b>
OPERATING - (List Individually):			
(1) PROFESSIONAL SERVICES		\$50,000	\$40,000
(2)			
(3)			
(4) Appendix brought forward	<b>AP-4</b>		
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	<b>AP-5</b>		
<b>TOTAL ADMINISTRATION OTHER EXPENSES</b>	<b>A-11</b>	\$50,000	\$40,000

**----COST OF OPERATIONS----**

**OTHER EXPENSES (N.J.S. 40A:14-78.6)**

	<b>Cross Ref.</b>	<b>2009 Proposed Budget</b>	<b>2008 Current Year Adopted Budget</b>
OPERATING - (List Individually):			
(1)			
(2)			
(3)			
(4) Appendix brought forward	<b>AP-6</b>	\$592,000	\$578,952
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	<b>AP-7</b>	\$290,000	\$340,000
<b>TOTAL COST OF OPERATIONS OTHER EXPENSES</b>	<b>A-12</b>	\$882,000	\$918,952

**----Other Expenses Offset by Revenue----**

**OTHER EXPENSES (N.J.S. 40A:14-78.6)**

	<b>Cross Ref.</b>	<b>2009 Proposed Budget</b>	<b>2008 Current Year Adopted Budget</b>
OPERATING - (List Individually):			
(1)			
(2)			
(3)			
(4) Appendix brought forward	<b>AP-8</b>	\$6,757	\$7,039
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	<b>AP-9</b>		
<b>TOTAL Other Expenses Offset by Revenue</b>	<b>A-17</b>	\$6,757	\$7,039

**2009 FIRE DISTRICT BUDGET**

**Freehold Township Fire District # 1 (Monmouth)**

**Other Expense Appendix (N.J.S.A. 40A:14-78.6)**

Use this page only if additional lines are required on the Supplemental Other Expenses  
 Insert additional rows where indicated to ensure they are included in the total  
 Totals will be reflected on SS-6

		Cross Ref.	2009 Proposed Budget	2008 Current Year Adopted Budget
<b>ADMINISTRATION</b>				
OPERATING (list individually)				
Insert new rows here				
<b>Total Additional Administration Operating Expenses</b>		<b>AP-4</b>		

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
<b>Total Additional Administration Other Assets</b>		<b>AP-5</b>		

		Cross Ref.	2009 Proposed Budget	2008 Current Year Adopted Budget
<b>COST OF OPERATIONS</b>				
OPERATING - (list individually):				
Insert new rows here	INSURANCE		\$90,000	\$80,000
	CONTRACTED SERVICES		\$60,000	\$48,000
	UTILITIES		\$60,000	\$60,000
	TRUCK REPAIRS AND MAINTENANCE		\$70,000	\$60,000
	OPERATING SUPPLIES		\$184,000	\$225,000
	MOTOR FUELS		\$40,000	\$25,000
	FIRE PREVENTION AND EDUCATION		\$5,000	\$5,000
	LOSAP		\$60,000	\$60,000
	OTHER		\$23,000	\$15,952
<b>Total Additional Operating Expenses Operations</b>		<b>AP-6</b>	<b>\$592,000</b>	<b>\$578,952</b>

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here	BUILDING RENOVATIONS AND REPAIRS		\$85,000	\$100,000
	FUTURE CAPITAL PROJECTS			\$175,000
	OPTICOM SYSTEM		\$165,000	
	STANLEY HYDROLIC SYSTEM		\$30,000	
	LAPTOP COMPUTERS FOR VEHICLES		\$10,000	
	FIRE CHIEF'S VEHICLE			\$45,000
	THERMAL IMAGING CAMERA			\$20,000
<b>Total Additional Cost of Operations Other Assets</b>		<b>AP-7</b>	<b>\$290,000</b>	<b>\$340,000</b>

		Cross Ref.	2009 Proposed Budget	2008 Current Year Adopted Budget
<b>OTHER EXPENSES OFFSET BY REVENUE</b>				
OPERATING - (list individually):				
Insert new rows here	OPERATING SUPPLIES		\$6,757	\$7,039
<b>Total Additional Operating Expenses Offset by Revenue</b>		<b>AP-8</b>	<b>\$6,757</b>	<b>\$7,039</b>

OTHER ASSETS - NON-BONDABLE (list individually):				
w re				

Insert new rows here			
<b>Total Costs Offset by Revenue Other Assets</b>		<b>AP-9</b>	

**2009 FIRE DISTRICT BUDGET**

**Freehold Township Fire District # 1 (Monmouth)**

**---SUPPLEMENTAL SCHEDULES---**

**----DEBT SERVICE SCHEDULE----**

**PRINCIPAL PAYMENTS**

	<b><u>YEARS</u></b>					
	<b>Adopted</b>	<b>Proposed</b>	<b>Proposed</b>	<b>Proposed</b>	<b>Proposed</b>	<b>Proposed</b>
	<b>Budget</b>	<b>Budget</b>	<b>Budget</b>	<b>Budget</b>	<b>Budget</b>	<b>Budget</b>
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>

**General Obligation Bonds**

Insert new rows here		*						
		*						
		*						
		*						
	<b>TOTAL PAYMENTS P-1</b>	*						

**Bond Anticipation Notes**

Insert new rows here		*						
		*						
		*						
		*						
	<b>TOTAL PAYMENTS P-2</b>	*						

**Qualified Capital Leases**

Insert new rows here		*						
		*						
		*						
		*						
	<b>TOTAL PAYMENTS P-3</b>	*						

**Non-Qualified Capital Leases**

Insert new rows here		*						
		*						
		*						
		*						
	<b>TOTAL PAYMENTS P-3a</b>	*						

**Intergovernmental Loans**

Insert new rows here		*						
		*						
		*						
		*						
	<b>TOTAL PAYMENTS P-4</b>	*						

**Other Bonds Or Notes**

Insert new rows here		*						
		*						
		*						
		*						
		*						
	<b>TOTAL PAYMENTS P-5</b>	*						

**Total Principal Debt Payments D-1**

	*							
--	---	--	--	--	--	--	--	--



**2009 FIRE DISTRICT BUDGET**

**Freehold Township Fire District # 1 (Monmouth)**

**----SUPPLEMENTAL SCHEDULES----**

**----DEBT SERVICE SCHEDULE----**

**INTEREST PAYMENTS**

	<b>Adopted Budget 2008</b>	<b>Proposed Budget 2009</b>	<b>Projected Budget 2010</b>	<b>Projected Budget 2011</b>	<b>Projected Budget 2012</b>	<b>Projected Budget 2013</b>
--	------------------------------------	-------------------------------------	--------------------------------------	--------------------------------------	--------------------------------------	--------------------------------------

**General Obligation Bonds**

Insert new rows here		*					
		*					
		*					
		*					
		*					
<b>TOTAL PAYMENTS I-1</b>		*					

**Bond Anticipation Notes**

Insert new rows here		*					
		*					
		*					
		*					
		*					
<b>TOTAL PAYMENTS I-2</b>		*					

**Qualified Capital Leases**

Insert new rows here		*					
		*					
		*					
		*					
		*					
<b>TOTAL PAYMENTS I-3</b>		*					

**Non-Qualified Capital Leases**

Insert new rows here		*					
		*					
		*					
		*					
		*					
<b>TOTAL PAYMENTS I-3a</b>		*					

**Intergovernmental Loans**

Insert new rows here		*					
		*					
		*					
		*					
		*					
<b>TOTAL PAYMENTS I-4</b>		*					

**Other Bonds Or Notes**

Insert new rows here		*					
		*					
		*					
		*					
		*					
<b>TOTAL PAYMENTS I-5</b>		*					

<b>Total Interest Debt Payments D-1</b>	*						
---------------------------------------------	---	--	--	--	--	--	--

## Fire District Summary Levy Cap Calculation

FDCode	Fire District	COUNTY	EXAMINER
131601	Freehold Township Fire District # 1	Monmouth	
<b>Model Fire District Tax Levy Calculation Worksheet</b>			
<b>Levy Cap Calculation</b>			
Prior Year Amount to be Raised by Taxation for Municipal Purposes			\$993,752
Less: One Year Waivers			\$0
Changes in Service Provider (+/-)			\$0
Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation			\$993,752
Plus 4% Cap increase			\$39,750
<b>Adjusted Tax Levy Prior to Exclusions</b>			<b>\$1,033,502</b>
Exclusions:			
Change in Total Debt Service Appropriation (+/-)		\$0	
Allowable pension increases		\$0	
Allowable increase in health care costs		\$0	
Changes in LOSAP contributions (+/-)		\$0	
Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlay		\$0	
Add Total Exclusions			\$0
Less Cancelled or Unexpended Waivers & Referendum Amounts			\$0
<b>Adjusted Tax Levy</b>			<b>\$1,033,502</b>
Additions:			
New Ratables - Increase in Valuations (New Construction and Additions)		\$21,225,700	
Prior Year Local Fire District Tax Rate (3 decimals/\$100)		\$0.058	<b>\$12,311</b>
<b>Maximum Tax Levy Before Waivers and Referendum</b>			<b>\$1,045,813</b>
Amount of Levy Cap Waivers Requested			\$0
Amount Proposed for Levy Cap Referendum			\$0
<b>Maximum Allowable Amount to be Raised by Taxation</b>			<b>\$1,045,813</b>

# Health Insurance Exclusion Calculation Sheet

SFY 2009 State Health Benefits Program Average Increase: 0.0%

Fire District	COUNTY	EXAMINER																						
<b>Freehold Township Fire District # 1</b>	<b>Monmouth</b>																							
These amounts are drawn from SS-5A Fringe Benefits. If a waiver or referendum is planned for this expense, that amount must be manually entered		<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 50%;"><u>Proposed Budget</u></th> <th style="width: 50%;"><u>Adopted Budget</u></th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">Administration Health Insurance Appropriation</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td style="text-align: right;">Operations &amp; Maintenance Health Insurance Appropriation</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td style="text-align: right;"><b>A. Proposed Budget Group Health Insurance</b></td> <td style="text-align: right;"><b>\$0</b></td> </tr> <tr> <td style="text-align: right;"><b>NET INCREASE (DECREASE)</b></td> <td style="text-align: right;"><b>\$0</b></td> </tr> <tr> <td style="text-align: right;">1. Net Increase Divided by 2007 Amount Budgeted = % Increase</td> <td style="text-align: right;">0.00%</td> </tr> <tr> <td style="text-align: right;">2. SFY 2008 State Health Average 0%; Less 4% = % Increase added to current levy</td> <td style="text-align: right;">0.00%</td> </tr> <tr> <td style="text-align: right;">3. % Increase (B1) less % Increase Exclusion (B2) = % increase inside cap</td> <td style="text-align: right;">0.00%</td> </tr> <tr> <td style="text-align: right;">5. % Increase Exclusion (B2) * 2007 Expended = 2008 appropriation added to levy</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td style="text-align: right;"><b>6. Amount above the Levy Exclusion (Actual Increase - State Health Benefit Average)</b></td> <td style="text-align: right;"><b>\$0</b></td> </tr> <tr> <td style="text-align: right;"><b>2008 Increase in Appropriation</b></td> <td style="text-align: right;"><b>\$0</b></td> </tr> </tbody> </table>	<u>Proposed Budget</u>	<u>Adopted Budget</u>	Administration Health Insurance Appropriation	\$0	Operations & Maintenance Health Insurance Appropriation	\$0	<b>A. Proposed Budget Group Health Insurance</b>	<b>\$0</b>	<b>NET INCREASE (DECREASE)</b>	<b>\$0</b>	1. Net Increase Divided by 2007 Amount Budgeted = % Increase	0.00%	2. SFY 2008 State Health Average 0%; Less 4% = % Increase added to current levy	0.00%	3. % Increase (B1) less % Increase Exclusion (B2) = % increase inside cap	0.00%	5. % Increase Exclusion (B2) * 2007 Expended = 2008 appropriation added to levy	\$0	<b>6. Amount above the Levy Exclusion (Actual Increase - State Health Benefit Average)</b>	<b>\$0</b>	<b>2008 Increase in Appropriation</b>	<b>\$0</b>
<u>Proposed Budget</u>	<u>Adopted Budget</u>																							
Administration Health Insurance Appropriation	\$0																							
Operations & Maintenance Health Insurance Appropriation	\$0																							
<b>A. Proposed Budget Group Health Insurance</b>	<b>\$0</b>																							
<b>NET INCREASE (DECREASE)</b>	<b>\$0</b>																							
1. Net Increase Divided by 2007 Amount Budgeted = % Increase	0.00%																							
2. SFY 2008 State Health Average 0%; Less 4% = % Increase added to current levy	0.00%																							
3. % Increase (B1) less % Increase Exclusion (B2) = % increase inside cap	0.00%																							
5. % Increase Exclusion (B2) * 2007 Expended = 2008 appropriation added to levy	\$0																							
<b>6. Amount above the Levy Exclusion (Actual Increase - State Health Benefit Average)</b>	<b>\$0</b>																							
<b>2008 Increase in Appropriation</b>	<b>\$0</b>																							
		\$0																						
		\$0																						
		\$0																						
		\$0																						
		\$0																						
		\$0																						
		\$0																						

<b>Pension Contribution Calculation Sheet</b>		
Fire District	COUNTY	EXAMINER
Freehold Township Fire District # 1	Monmouth	
Proposed Budget PERS Contribution Appropriated		\$0
Proposed Budget PFRS Contribution Appropriated		
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Current Year Base Amount		\$0
Adopted Budget PERS Contribution		\$0
Adopted Budget PFRS Contribution		
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Prior Year Base Amount		\$0
Pension Contribution Exclusion		\$0

<b>LOSAP Calculation Sheet</b>		
Fire District	COUNTY	EXAMINER
Freehold Township Fire District # 1	Monmouth	
LOSAP - Proposed Budget		\$0
LOSAP - Adopted Budget		\$0
LOSAP Exclusion (+/-)		\$0

<b>Debt Service Calculation Sheet</b>		
Fire District	COUNTY	EXAMINER
Freehold Township Fire District # 1	Monmouth	
Total Debt Service Appropriation (Proposed Budget)		\$0
Total Qualified Capital Appropriation (Proposed Budget)		\$0
Current Year Base Amount		\$0
Total Debt Service Appropriation Expended (Adopted Budget)		\$0
Total Qualified Capital Appropriation Expended (Adopted Budget)		\$0
Adopted Budget Base Amount		\$0
Debt Service Exclusion (+/-)		\$0

<b>Capital Appropriation Calculation Sheet</b>		
Fire District	COUNTY	EXAMINER
Freehold Township Fire District # 1	Monmouth	
Total Capital Appropriation (Proposed Budget)		\$0
Total Appropriation from Restricted Fund (Proposed Budget)		\$0
Current Year Base Amount		\$0
Total Capital Appropriation (Adopted Budget)		\$0
Total Appropriation from Restricted Fund (Adopted Budget)		\$0
Adopted Budget Base Amount		\$0
Capital Expenditure Exclusion (+/-)		\$0

## 2009 FIRE DISTRICT BUDGET

### Freehold Township Fire District # 1 (Monmouth)

#### ----ANTICIPATED REVENUES----

----FUND BALANCE UTILIZED----	CROSS REF.	2009 PROPOSED BUDGET	2008 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	-----
UNRESTRICTED FUND BALANCE	* A-1 *	\$100,000	\$0
RESTRICTED FUND BALANCE	* A-2 *	\$0	\$0
<b>TOTAL FUND BALANCE UTILIZED</b>	<b>* R-1 *</b>	<b>\$100,000</b>	<b>\$0</b>
		=====	=====

----MISCELLANEOUS ANTICIPATED REVENUES----	CROSS REF.	2009 PROPOSED BUDGET	2008 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	-----
SHARED SERVICES (N.J.S.A. 40A:65-1 et seq.)	* *	\$0	\$0
JOINT PURCHASING AGRMNTS. (N.J.S. 40A:10 & 11)	* *	\$0	\$0
EMERGENCY ASSISTANCE (N.J.S. 40A:14-26)	* *	\$0	\$0
MUNICIPAL ASSISTANCE (N.J.S. 40A:14-34)	* *	\$0	\$0
MUNICIPAL ASSIST. - ADJOIN. (N.J.S. 40A:14-35)	* *	\$0	\$0
CONTRACTS - VOL. FIRE CO. (N.J.S. 40A:14-68)	* *	\$0	\$0
LEASES - LOCAL MUNICIPALITY (N.J.S. 40A:14-83)	* *	\$0	\$0
RENTAL INCOME	* *	\$0	\$0
SALE OF ASSETS	* A-3 *	\$0	*
INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	\$6,000	\$6,000
OTHER REVENUE	* A-5 *	\$0	\$0
<b>TOTAL MISCELLANEOUS REVENUES ANTICIPATED</b>	<b>* R-2 *</b>	<b>\$6,000</b>	<b>\$6,000</b>
		=====	=====

**2009 FIRE DISTRICT BUDGET**

**Freehold Township Fire District # 1 (Monmouth)**

**----ANTICIPATED REVENUES----**

----OPERATING GRANT REVENUE----	CROSS REF.	2009 PROPOSED BUDGET	2008 CURRENT YEAR'S ADOPTED BUDGET
-----	----	-----	-----
SUPPLEMENTAL FIRE SERV. ACT (P.L. 1985, c. 295)	* * *	\$0	\$0
OTHER GRANTS & ENTITLEMENTS	* A-6 *	\$6,757	\$7,039
<b>TOTAL OPERATING GRANT REVENUE</b>	* R-3 *	\$6,757	\$7,039
		=====	=====

**MISCELLANEOUS REVENUES OFFSET WITH APPROPRIATIONS:**

	CROSS REF.	2009 PROPOSED BUDGET	2008 CURRENT YEAR'S ADOPTED BUDGET
-----	----	-----	-----
<b>UNIFORM FIRE SAFETY ACT (P.L. 1983. c. 383)</b>			
RESERVES UTILIZED	* * *	\$0	\$0
ANNUAL REGISTRATION FEES	* * *	\$0	\$0
PENALTIES AND FINES	* * *	\$0	\$0
OTHER REVENUES	* * *	\$0	\$0
<b>TOTAL UNIFORM FIRE SAFETY ACT REVENUES</b>	* A-7 *	\$0	\$0
<b>OTHER REVENUES OFFSET WITH APPROPRIATIONS</b>	* A-8 *	\$0	\$0
<b>TOTAL REVENUES OFFSET WITH APPROPRIATIONS</b>	* R-4 *	\$0	\$0
		=====	=====
<b>TOTAL REVENUES AND FUND BALANCE UTILIZED</b> (R-1 + R-2 + R-3 + R-4)	* B-1 *	\$112,757	\$13,039
<b>AMOUNT TO BE RAISED BY TAXATION TO SUPPORT THE DISTRICT BUDGET</b>	* R-5 *	\$866,800	\$993,752
<b>TOTAL ANTICIPATED REVENUES</b> (B-1 + R-5)	* B-2 *	\$979,557	\$1,006,791
		=====	=====

Maximum Allowable Amount to be raised by Taxation  
(For Reference Purposes Only from LC1 based on  
Information provided by the district- see instructions.)

\$1,045,813

Amount Over Levy Cap

\$0

**2009 FIRE DISTRICT BUDGET**

**Freehold Township Fire District # 1 (Monmouth)**

**----BUDGETED APPROPRIATIONS----**

**----OPERATING APPROPRIATIONS----**

**-----  
---ADMINISTRATION---  
-----**

	<b>CROSS REF.</b>	<b>2009 PROPOSED BUDGET</b>	<b>2008 CURRENT YEAR'S ADOPTED BUDGET</b>
	<b>-----</b>	<b>-----</b>	<b>-----</b>
SALARY & WAGES	* A-9 *	\$35,800 *	\$35,800 *
FRINGE BENEFITS	* A-13 *	\$5,000 *	\$5,000 *
OTHER EXPENSES	* A-11 *	\$50,000 *	\$40,000 *
		-----	-----
<b>TOTAL ADMINISTRATION</b>	<b>* E-1 *</b>	<b>\$90,800 *</b>	<b>\$80,800 *</b>
		=====	=====

**-----  
---COST OF OPERATIONS & MAINTENANCE---  
-----**

	<b>CROSS REF.</b>	<b>2009 PROPOSED BUDGET</b>	<b>2008 CURRENT YEAR'S ADOPTED BUDGET</b>
	<b>-----</b>	<b>-----</b>	<b>-----</b>
SALARY & WAGES	* A-10 *	\$0 *	* *
FRINGE BENEFITS	* A-14 *	\$0 *	\$0 *
OTHER EXPENSES	* A-12 *	\$882,000 *	\$918,952 *
		-----	-----
<b>TOTAL COST OF OPERATIONS &amp; MAINTENANCE</b>	<b>* E-2 *</b>	<b>\$882,000 *</b>	<b>\$918,952 *</b>
		=====	=====

**2009 FIRE DISTRICT BUDGET**

**Freehold Township Fire District # 1 (Monmouth)**

**----BUDGETED APPROPRIATIONS----**

**----OPERATING APPROPRIATIONS----**

----- ----OPERATING APPROPRIATIONS OFF-SET---- WITH REVENUES -----	CROSS REF. -----	2009 PROPOSED BUDGET -----	2008 CURRENT YEAR'S ADOPTED BUDGET -----
SALARY & WAGES	* A-15 *	\$0 *	\$0 *
FRINGE BENEFITS	* A-16 *	\$0 *	\$0 *
OTHER EXPENSES	* A-17 *	\$6,757 *	\$7,039 *
<b>TOTAL APPROPRIATIONS OFFSET WITH REVENUES</b>	<b>* E-3 *</b>	<b>\$6,757 *</b>	<b>\$7,039 *</b>

----- ----APPROPRIATIONS FOR DULY INCORPORATED---- FIRST AID/RESCUE SQUAD ASSOC. (N.J.S. 40A:14-85.1) -----	CROSS REF. -----	2009 PROPOSED BUDGET -----	2008 CURRENT YEAR'S ADOPTED BUDGET -----
VEHICLES	* *	\$0 *	\$0 *
EQUIPMENT	* *	\$0 *	\$0 *
MATERIALS & SUPPLIES	* *	\$0 *	\$0 *
<b>TOTAL APPROPRIATIONS FOR DULY INCORP. FIRST AID/RESCUE SQUAD ASSOC.</b>	<b>* E-4 *</b>	<b>\$0 *</b>	<b>\$0 *</b>



**2009 FIRE DISTRICT BUDGET**

**Freehold Township Fire District # 1 (Monmouth)**

**----BUDGETED APPROPRIATIONS----**

<b>----DEFERRED CHARGES----</b> -----	<b>CROSS REF.</b> -----	<b>2009 PROPOSED BUDGET</b> -----	<b>2008 CURRENT YEAR'S ADOPTED BUDGET</b> -----
<b>EMERGENCY APPROPRIATIONS (N.J.S. 40A:14-78.14)</b>			
(1)	* *	\$0 *	\$0 *
(2)	* *	\$0 *	\$0 *
(3)	* *	\$0 *	\$0 *
<b>OTHER DEFERRED CHARGES - (List &amp; Cite Statute)</b>			
(1)	* *	\$0 *	\$0 *
(2)	* *	\$0 *	\$0 *
(3)	* *	\$0 *	\$0 *
<b>TOTAL DEFERRED CHARGES</b>	* E-5 *	\$0 *	\$0 *
		=====	=====

<b>----DEFICITS FROM OPERATIONS----</b> -----	<b>CROSS REF.</b> -----	<b>2009 PROPOSED BUDGET</b> -----	<b>2008 CURRENT YEAR'S ADOPTED BUDGET</b> -----
<b>CASH DEFICIT OF PRECEEDING YEAR (N.J.S. 40A:14-78.6)</b>	* E-6 *	\$0 *	\$0 *
		=====	=====

<b>LENGTH OF SERVICE AWARD PROGRAM (LOSAP) - CONTRIBUTION (P.L. 1997, c. 388)</b>	<b>CROSS REF.</b> -----	<b>2009 PROPOSED BUDGET</b> -----	<b>2008 CURRENT YEAR'S ADOPTED BUDGET</b> -----
	* E-7 *	\$0 *	\$0 *
		=====	=====

**2009 FIRE DISTRICT BUDGET**

**Freehold Township Fire District # 1**

**----BUDGETED APPROPRIATIONS----**

<b>----CAPITAL APPROPRIATIONS----</b>		<b>Affirmative</b>	<b>2009</b>	<b>2008</b>
		<b>Vote %</b>	<b>PROPOSED</b>	<b>CURRENT YEAR'S</b>
		<b>-----</b>	<b>BUDGET</b>	<b>ADOPTED</b>
			<b>-----</b>	<b>BUDGET</b>
				<b>-----</b>
<b>CAPITAL IMPROVEMENTS (N.J.S. 40A:14-84)</b>				
List Separately				
	<u>Project</u>			
	<u>Date of Voter Election</u>			
(1)		* *	\$0 *	\$0 *
(2)		* *	\$0 *	\$0 *
(3)		* *	\$0 *	\$0 *
(4)		* *	\$0 *	\$0 *
(5)		* *	\$0 *	\$0 *
(6)		* *	\$0 *	\$0 *
<b>DOWN PAYMENTS (N.J.S. 40A:14-85)</b>				
List Separately				
	<u>Project</u>			
	<u>Date of Voter Election</u>			
(1)		* *	\$0 *	\$0 *
(2)		* *	\$0 *	\$0 *
(3)		* *	\$0 *	\$0 *
(4)		* *	\$0 *	\$0 *
(5)		* *	\$0 *	\$0 *
<b>Total Capital Improvements and Down Payments</b>		* C-1 *	\$0 *	\$0 *
<b>RESERVE FOR FUTURE CAPITAL OUTLAYS</b>		* C-2 *	\$0 *	\$0 *
<b>TOTAL CAPITAL APPROPRIATIONS</b>		* E-8 *	\$0 *	\$0 *
(C-1 + C-2)			=====	=====

**2009 FIRE DISTRICT BUDGET**

**Freehold Township Fire District # 1 (Monmouth)**

**----BUDGETED APPROPRIATIONS----**

**----DEBT SERVICE FOR CAPITAL----**

**----APPROPRIATIONS----**

		2009	2008
	CROSS	PROPOSED	CURRENT YEAR'S
	REF.	BUDGET	ADOPTED
			BUDGET
<b>----PRINCIPAL PAYMENTS----</b>			
GENERAL OBLIGATION BONDS	* P-1 *	\$0	\$0 *
BOND ANTICIPATION NOTES	* P-2 *	\$0	\$0 *
CAPITAL LEASES	* P-3 *	\$0	\$0 *
NON- QUALIFIED CAPITAL LEASES	* P-3a *	\$0	\$0
INTERGOVERNMENTAL LOANS	* P-4 *	\$0	\$0 *
OTHER BONDS OR NOTES	* P-5 *	\$0	\$0 *
<b>TOTAL PRINCIPAL PAYMENTS</b>	* D-1 *	<u>\$0</u>	<u>\$0 *</u>

		2009	2008
	CROSS	PROPOSED	CURRENT YEAR'S
	REF.	BUDGET	ADOPTED
			BUDGET
<b>----INTEREST PAYMENTS----</b>			
GENERAL OBLIGATION BONDS	* I-1 *	\$0	\$0 *
BOND ANTICIPATION NOTES	* I-2 *	\$0	\$0 *
CAPITAL LEASES	* I-3 *	\$0	\$0 *
NON- QUALIFIED CAPITAL LEASES	* I-3a *	\$0	\$0 *
INTERGOVERNMENTAL LOANS	* I-4 *	\$0	\$0 *
OTHER BONDS OR NOTES	* I-5 *	\$0	\$0 *
<b>TOTAL INTEREST PAYMENTS</b>	* D-2 *	<u>\$0</u>	<u>\$0 *</u>

<b>TOTAL DEBT SERVICE APPROPRIATIONS</b>	* E-9 *	<u>\$0</u>	<u>\$0 *</u>
(D-1 + D-2)			
<b>TOTAL BUDGETED APPROPRIATIONS</b>	* B-2 *	\$979,557	\$1,006,791 *
(E-1 + E-2 + E-3 + E-4 + E-5 + E-6 + E-7 + E-8+ E-9)			

**2009 FIRE DISTRICT BUDGET**

**Freehold Township Fire District # 1 (Monmouth)**

**----BUDGETED APPROPRIATIONS----**

		SS Page Number	2009 Proposed Budget Waiver Request	2008 Adopted Budget Waiver Request
<b>---- Summary of Waiver Line Items ----</b>				
Insert new rows here				
<b>TOTAL Waiver Line Items</b>			\$0	\$0

		SS Page Number	2009 Proposed Budget Amount Requested	2008 Adopted Budget Amount Requested
<b>----Summary of Referendum Line Items----</b>				
Insert new rows here				
<b>TOTAL Referendum Line Items</b>			\$0	\$0

Tax Levy Requested minus Maximum Allowable Levy \$0  
 As this page is adjusted this amount changes should = \$0  
 (For Reference Purposes Only - from LC1 based on  
 Information provided by the district- see instructions.)

# 2009 ADOPTION CERTIFICATION

## TOWNSHIP OF FREEHOLD

(Name)

### Fire District No. 1 Budget

**FISCAL YEAR: From January 1, 2009 to December 31, 2009**

It is hereby certified that the Township of Freehold Fire District No. 1 Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Township of Freehold Fire District No. 1, pursuant to N.J.A.C. 5:31-2.4, on the twentieth day of January, 2009.

\_\_\_\_\_  
(Secretary's signature)

**LAWRENCE STORY**

(Print Name)

**SECRETARY**

(Title)

**476 ELY HARMONY ROAD**

(Address)

**FREEHOLD, NJ 07728**

(City, State Zip Code)

**732-462-2783/** \_\_\_\_\_

(Phone number)

(Fax number)

# 2009 ADOPTED BUDGET RESOLUTION

## TOWNSHIP OF FREEHOLD

(Name)

### Fire District No. 1

**FISCAL YEAR: From January 1, 2009 to December 31, 2009**

WHEREAS, the Annual Budget for the Township of Freehold Fire District No. 1 for the fiscal year beginning January 1, 2009 and ending December 31, 2009 has been presented for adoption before the Board of Commissioners of the Township of Freehold Fire District No. 1 at its open public meeting of January 20, 2009; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.) and,

WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$979,557, which includes amount to be raised by taxation of \$866,800 and Total Appropriations of \$979,557; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount of money to be raised by taxation for the ensuing year.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Township of Freehold Fire District No. 1, at an open public meeting held on January 20, 2009 that the Annual Budget of the Township of Freehold Fire District No. 1 for the fiscal year beginning January 1, 2009 and ending December 31, 2009 is hereby adopted and, [subject to the proposed referendum being approved by 60 percent of the voters] shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$979,557, which includes amount to be raised by taxation of \$866,800 and Total Appropriations of \$979,557; and,

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and,

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount of money to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.

\_\_\_\_\_  
(Secretary's Signature)

\_\_\_\_\_  
(Date)

#### Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent

